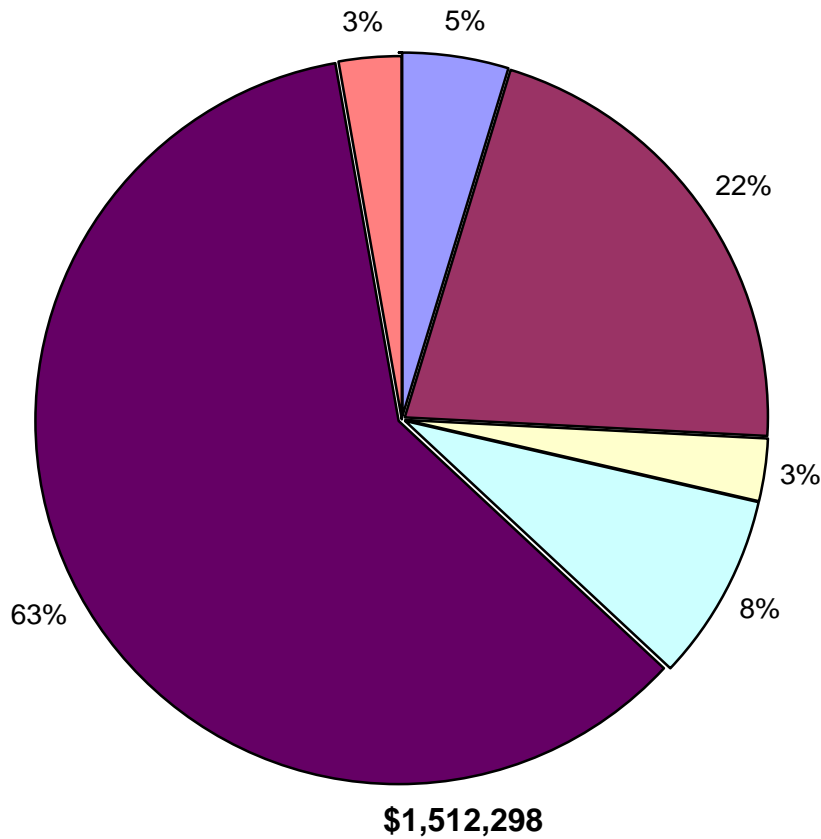


2009 Budgeted Revenue



Income

Ad, Exhibits & Sponsorships:

Income from these activities supports ACR publications and conferences.

Conference fees: Registration income for ACR and Section conferences.

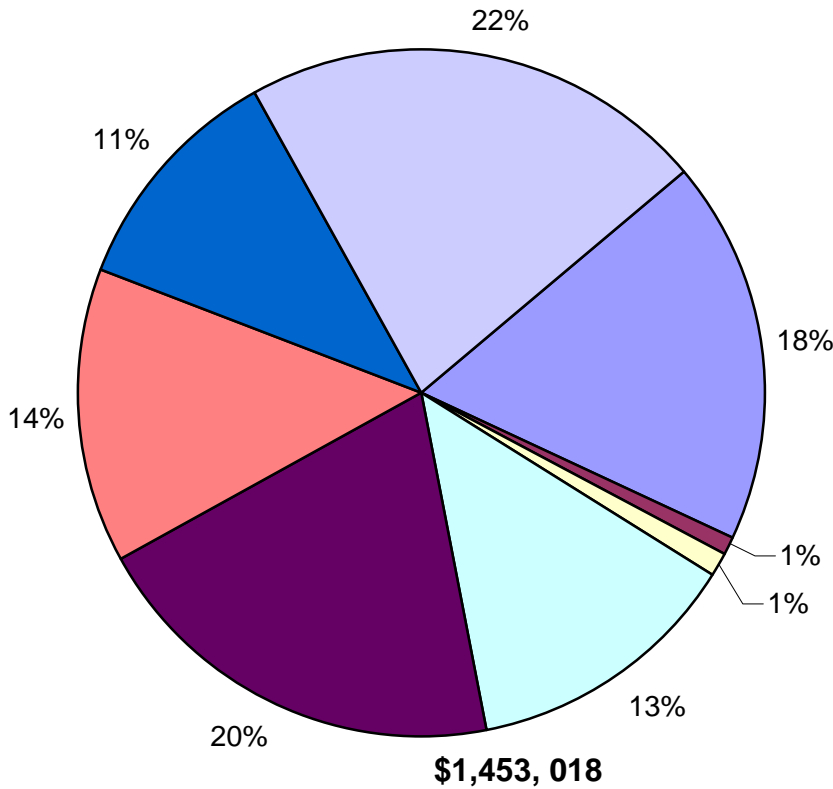
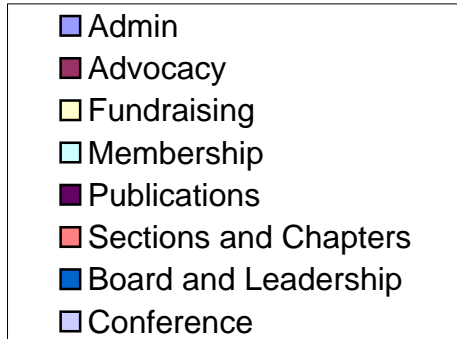
Donations & Grants: ACR is tax exempt under Section 501c(3) of the Internal revenue Code. ACR receives donations from members and others, as well as grants in support of particular initiatives.

Royalties: Revenue received for the licensing of ACR's name in support of services such as professional liability insurance for members and publication of *Conflict Resolution Quarterly*.

Membership: ACR collects membership dues to support member services and benefits.

Other Revenue: Income from publication sales, investments and fees for services.

ACR Budgeted Expenses 2009



Advocacy and Outreach: Educating the public about dispute resolution choices, promoting Conflict Resolution Day and addressing state and federal legislation and regulation. Much of the activity in this area is done by volunteers at little or no cost to ACR.

Membership: Membership promotion and retention, records maintenance, awards, designations, group benefits such as medical insurance and discounts on books from other publishers.

Fundraising: ACR seeks donations and grants to support important initiatives such as youth education, public education and internships, while minimizing the cost of obtaining such support.

Publications: Cost of producing the monthly electronic newsletter *ACR Update*, the quarterly magazine *ACResolution*, and the scholarly journal *Conflict Resolution Quarterly*.

Sections and Chapters: Expenses on behalf of ACR's local chapters and 18 interest group Sections providing information and networking to members.

Board and Leadership: ACR strives for openness and transparency in governance and ensures that diversity and equity policies carry through ACR's budget and leadership so that there is opportunity for all to participate in governance activities.

Conference: Expenses of conducting annual ACR conferences and periodic conferences sponsored by Sections.

Administration: Overhead costs of rent, insurance, audit, legal, accounting, computer services, and human resource administration.